



| Concepto   | Egresos              |                                     |                           |                      |                      | Subjetivo            |
|--|----------------------|-------------------------------------|---------------------------|----------------------|----------------------|----------------------|
|  | Aprobado<br>1        | Ampliaciones/<br>(Reducciones)<br>2 | Modificado<br>3 = (1 + 2) | Devengado<br>4       | Pagado<br>5          |                      |
| Gasto Corriente                                      | 32,978,023.00        | 678,831.62                          | 33,656,854.62             | 23,504,510.69        | 23,042,949.09        | 10,152,343.83        |
| Gasto de Capital                                     | 0.00                 | 541,168.38                          | 541,168.38                | 15,968.21            | 15,968.21            | 525,200.17           |
| Amortización de la Deuda y<br>Disminución de Pasivos | 0.00                 | 0.00                                | 0.00                      | 0.00                 | 0.00                 | 0.00                 |
| Pensiones y Jubilaciones                             | 0.00                 | 0.00                                | 0.00                      | 0.00                 | 0.00                 | 0.00                 |
| Participaciones                                      | 0.00                 | 0.00                                | 0.00                      | 0.00                 | 0.00                 | 0.00                 |
| <b>Total del Gasto</b>                               | <b>32,978,023.00</b> | <b>1,220,000.00</b>                 | <b>34,198,023.00</b>      | <b>23,520,478.90</b> | <b>23,058,917.30</b> | <b>10,677,544.10</b> |

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